

APPENDIX A

ADMINISTRATION BUDGET

Calculation of the Council Tax 2013/14

<u>Portsmouth City Council</u>	2013/14 £	2012/13 £
Gross Expenditure	563,961,320	569,494,600
LESS: Gross Income	(378,050,896)	(380,575,509)
Net Expenditure 2013/14	185,910,424	188,919,091
LESS: Government Grants	(126,747,339)	(120,068,302)
Council Tax Requirement - Portsmouth City Council Purposes	59,163,085	68,850,789
Council Tax Base	50,500.7	59,916.1
Council Tax - Portsmouth City Council Purposes at Band D <u>59,163,085</u> 50,500.7 =	£1,171.53	£1,149.12

<u>Hampshire Police & Crime Commissioner Precept</u>	7,638,231	8,762,554
Council Tax - Hampshire Police & Crime Commissioner Purposes at Band D	£151.25	£146.25

<u>Hampshire Fire and Rescue Authority Precept</u>	3,099,733	3,677,577
Council Tax - Hampshire Fire and Rescue Authority Purposes at Band D	£61.38	£61.38

The Council Tax to be levied for all bands in 2013/14 will be as follows :

	Portsmouth City Council £	Hampshire Police & Crime Commissioner £	Hampshire Fire & Rescue Authority £	TOTAL 2013/14 £	TOTAL 2012/13 £
Estimated Valuation as 1 April 1991					
Up to £40,000 A	781.02	100.83	40.92	922.77	904.50
£40,001 - £52,000 B	911.19	117.64	47.74	1,076.57	1,055.25
£52,001 - £68,000 C	1,041.36	134.44	54.56	1,230.36	1,206.00
£68,001 - £88,000 D	1,171.53	151.25	61.38	1,384.16	1,356.75
£88,001 - £120,000 E	1,431.87	184.86	75.02	1,691.75	1,658.25
£120,001 - £160,000 F	1,692.21	218.47	88.66	1,999.34	1,959.75
£160,001 - £320,000 G	1,952.55	252.08	102.30	2,306.93	2,261.25
£320,001 and over H	2,343.06	302.50	122.76	2,768.32	2,713.50